



CARMEL VIDYA BHAVAN TRUST'S
CHRIST COLLEGE - PUNE

(Affiliated to the Savitribai Phule Pune University)

ID-No. PU/PN/ASC/269/2007, College Code-829

26/4A, Sainikwadi, Vadgaon Sheri, Pune 411 014.

Accredited by NAAC with 'B+' Grade

CRITERION – VI	
KEY INDICATOR	6.2 Strategy Development and Deployment
METRIC NO	6.2.2

Institution implements e-governance in its operation

***INSTITUTIONAL EXPENDITURE STATEMENTS FOR THE
HEADS OF E- GOVERNANCE IMPLEMENTATION REFLECTED
IN THE AUDITED STATEMENT.***

2018 - 2019

CHRIST COLLEGE, PUNE
Income and Expenditure Statement
1-Apr-2018 to 31-Mar-2019

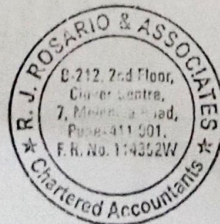
Particulars	Amount (Rs.)	Particulars	Amount (Rs.)
Advertisement	2,93,947.00	Admission Forms	4,97,600.00
Audit Fees	1,12,100.00	Canteen Rent	2,70,000.00
Bank Charges	4,389.75	Discount	16,090.00
Campus Expenses	1,15,277.00	Fees	5,08,62,735.00
Computer & Lab Expenses	4,17,501.00	Income From T Shirt	8,500.00
Depreciation	60,01,923.00	Interest on FD with CSB	19,58,441.00
Donation	2,29,000.00	Interest on Saving	1,23,411.00
Educational Expenses	2,95,700.00	Miscellaneous Income	8,07,350.00
Educational Requisites	7,27,930.00	Security Charges Received	85,500.00
Festival & Function	8,31,367.00	Sponsorship Received	3,97,500.00
Gift & Presentations	4,19,329.00	Stationery Shop Rent	1,03,680.00
Honorarium	12,37,100.00		
Insurance	74,928.00		
Interest on Late Payment of TDS	2,264.00		
Interest on Late Payment Professional Tax	1,827.00		
Legal Charges	25,000.00		
Library Expenses	1,70,885.00		
Miscellaneous Expenses	2,686.00		
News Paper & Periodical	16,405.00		
Office Expenses	8,93,468.50		
Out Reach & Medical Expenses	3,53,415.00		
Provident Fund	4,18,685.00		
Postage Charges	2,680.00		
Printing & Stationery	15,72,391.00		
Professional Charges	42,300.00		
Property Tax	2,52,469.00		
Refreshments	7,66,192.00		
Rent - Premises	12,00,000.00		
Repairs & Maintenance	16,03,576.00		
Salary & Wages	1,64,90,121.00		
Seminar Expenses	41,997.00		
Sports & Extra Curricular Activities	1,13,075.00		
Staff Welfare	16,745.00		
Telephone & Internet Expenses	4,36,589.00		
Travel & Conveyance	3,53,138.00		
University Charges	40,64,245.00		
Vehicle Repairs & Maintenance	21,623.00		
Excess of income over expenditure	1,55,08,538.75		
Total	5,51,30,807.00	Total	5,51,30,807.00

PLACE : PUNE

FOR CARMEL VIDYA BHAVAN

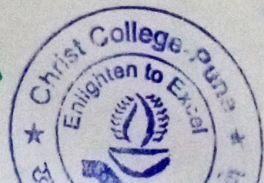
FOR R. J. ROSARIO & ASSOCIATES
 CHARTERED ACCOUNTANTS

DATED : 15.07.2019



R. Rosario
 CA RONALD J ROSARIO
 PROPRIETOR
 M. NO.: 048016

Amantoni

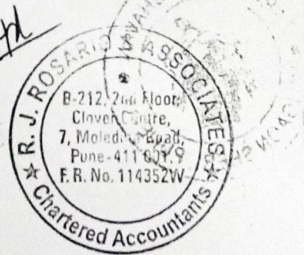
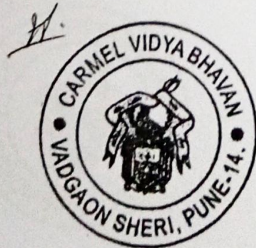


CHRIST COLLEGE,PUNE

Schedule : Payments made to Sundry Creditors

Sr. No	Name	Amount (Rs.)
1	Ajit Eletricals	40,602.00
2	Alpha & Omega Computers	16,07,000.00
3	Ambika Electricals	9,018.00
4	Anita Print Solutions	5,72,853.00
5	Apex Corporation	35,280.00
6	Arc Media Distributors	1,18,000.00
7	Ashok Enterprises	7,087.00
8	Business Solutions Corporation	1,76,024.00
9	Chandan Living	1,18,000.00
10	Chopsticks Spice Malabar	24,980.00
11	Darylls	65,925.00
12	Datum Energy System Pvt Ltd	3,15,012.00
13	Ecumenical Christian Centre	85,120.00
14	Fairdeal Supplier	10,48,170.00
15	Foreblanc Solutions	11,41,158.00
16	Fortius Enterprises	51,833.00
17	Good Prints	24,190.00
18	GSM CO	40,550.00
19	Hari Om Steel & Wood Furniture	32,096.00
20	Heitage Innovations LLP	1,268.50
21	India Cable	8,973.00
22	Indus Sales	1,86,254.00
23	Jai Bhawani Enterprises	23,895.00
24	Jim Cab Car	8,925.00
25	Joister	4,13,000.00
26	Krafttech Fire And Safety	5,26,891.00
27	Leena J Elias	15,000.00
28	Malabar Biriyani	8,000.00
29	Manoj Electricals Contractor	48,764.00
30	Mehvish Enterprises	60,000.00
31	Menvelal Mourya	1,37,448.00
32	Mograsys Tecnologies Pvt Ltd	1,77,000.00
33	Mohan M	1,44,500.00
34	Multiscope Electronics	7,599.00
35	Nirali Prakashan	29,228.00
36	Om Book Stall	30,826.00
37	OTIS Elevator Company(India) Ltd	47,961.00
38	Parda Machinery Sales	11,210.00
39	Peter Enterprises	53,757.00
40	Pixel to Cherish	80,500.00

... contd



Amantoni

41	Pride Machine Tools	31,157.00
42	Rajan G Thomas	1,63,593.00
43	Ramshankar Morya	24,427.00
44	Rangoli	1,80,000.00
45	Ray Steel and Traders	1,56,004.00
46	Reliance Communications Infrastructure Ltd	44,800.00
47	Repro Prints	1,84,878.00
48	Resotech Images	17,000.00
49	R J Rosario & Associates	1,00,260.00
50	RR Enterprises	56,640.00
51	Sai Curtains	3,28,440.00
52	Sai Furniture	3,13,558.00
53	Satyam Sales	11,26,623.00
54	Selvraj & Company	47,886.00
55	Shashank V Oka	12,09,106.00
56	Shivjeet Colour	4,94,300.00
57	Snap Enterprises	15,000.00
58	Sneha Communication	35,280.00
59	Solanki Enterprises	2,11,254.00
60	Solotare Seating Collection	10,75,221.00
61	St Paul	24,455.00
62	Sumeru Educational	1,25,348.00
63	Teemac Technology Solution Private Limited	1,41,667.00
64	Trinity Enterprises	2,31,446.00
65	Trophy House	99,680.00
66	Tulsi Snack Centre	90,450.00
67	Tushar Tours & Travel	18,500.00
68	Vardhaman	83,810.00
69	Variety Glass Works	73,082.00
70	Variety Plylam	1,47,664.00
71	Venus Traders	1,09,693.00
72	VIJAY SALES	2,31,000.00
73	VINPIY	8,91,693.00
74	Vinsel Construction LLP	35,83,068.00
75	Vridhhi Software	1,41,777.00
76	Well Enterprises	26,196.00
77	White Feather Event Management	96,140.00
78	Yes Gas Equipment	70,800.00
79	Yogesh Mandap Decoratoers and Sound Service	1,87,280.00
	Total	1,97,23,073.50

