



CARMEL VIDYA BHAVAN TRUST'S
CHRIST COLLEGE - PUNE

(Affiliated to the Savitribai Phule Pune University)
ID-No. PU/PN/ASC/269/2007, College Code-829
26/4A, Sainikwadi, Vadgaon Sheri, Pune 411 014.
Accredited by NAAC with 'B+' Grade

CRITERION VI	
KEY INDICATOR	6.3 Faculty Empowerment Strategies
METRIC NO	6.3.2

- *Percentage of teachers provided with financial support to attend conferences/workshops and towards membership fee of professional bodies during the last five years*

NUMBER OF TEACHERS PROVIDED WITH FINANCIAL SUPPORT TO ATTEND CONFERENCES/WORKSHOPS AND TOWARDS MEMBERSHIP FEE OF PROFESSIONAL BODIES YEAR WISE DURING THE LAST FIVE YEARS.

AUDITED STATEMENT OF ACCOUNT HIGHLIGHTING THE FINANCIAL SUPPORT

2018 -19

Receipts and Payments for the Period 01.04.2018 - 31.03.2019

Receipts		Amount (Rs.)	Amount (Rs.)	Payments		Amount (Rs.)	Amount (Rs.)
Opening Balance		27,312.00		Current Liabilities		55,481.00	
Cash in Hand				Tejendra Yadav Medical Collection		2,94,364.00	
The Catholic Syrian Bank Ltd A/c No-0282-01223-190001		11,78,358.61	12,05,670.61	Duties & Taxes - TDS Paid			
				Payment made to Sundry Creditors (As Per Schedule Attached)		1,97,23,073.50	2,00,72,918.50
Capital Expenditure			19,50,000.00	Capital Expenditure		1,299.00	
Donation - Building				Computers Accessories		31,038.00	
				Furniture & Fixtures		44,600.00	
				Drum Set		5,100.00	
Current Liabilities				Fan		1,700.00	
Refund from Sundry Creditors				Gas Cylinder		7,500.00	
Charitable		1,09,722.00		Line Laser		5,200.00	
Fare for Supplier		9,04,300.00	10,14,022.00	Micro Oven		10,215.00	
				Mike		5,570.00	
Fixed Assets				Mosor		15,890.00	
Sale of Equip			2,90,000.00	Speaker		7,500.00	
				Water Cooler		87,250.00	
				Acova		9,47,860.00	11,70,722.00
Investments				Balero			
The Catholic Syrian Bank Ltd Proceeds			2,12,92,757.00	Investments			2,10,00,000.00
				FDs with The Catholic Syrian Bank Ltd			
Indirect Incomes				Current Assets		13,00,000.00	
Fees Received		5,56,27,370.95		Contribution to Carmel		47,780.00	13,47,780.00
Sale of Admission Fee		4,97,600.00		Tax Deducted at Source on Bank FDs			
Income from T-Shirts		8,500.00		Loans & Advances (Asset)		1,08,27,000.00	
Income from FD with		5,19,674.00		Loan to Construction A/c		73,457.00	1,09,00,457.00
Interest on Saving		1,23,411.00		Sundry Debtors - Makewell			
Miscellaneous Income		8,02,310.00		Indirect Expenses		57,000.00	
Security Charges Reversed		85,500.00		Advertisement		4,270.75	
Sponsorship Received		3,97,500.00		Bank Charges		1,15,277.00	
Rent Receipts - Stationery Shop		97,920.00	5,81,59,785.95	Campus Expenses		17,000.00	
				Caution Money Refund		2,500.00	
Indirect Expenses				Computer & Lab Expenses		2,29,000.00	
Library Expenses		1,839.00		Donation		2,95,700.00	
Miscellaneous Expenses		7,881.00		Educational Expenses		55,500.00	
Office Expenses		50,971.00		Educational Requisites		3,60,160.00	
Students Welfare		1,50,000.00	2,10,391.00	Electricity Expenses		3,42,247.00	
				Festival & Function		2,39,569.00	
				Gift & Presentations		12,37,100.00	
				Honorarium		74,928.00	
				Insurance		2,264.00	
				Interest on Late Payment of TDS		1,827.00	
				Interest on Late Payment Professional Tax		25,000.00	
				Legal Charges		81,042.00	
				Library Expenses		8,110.00	
				Miscellaneous Expenses		16,405.00	
				News Paper & Periodical		6,51,531.00	
				Office Expenses		3,53,415.00	
				Out Reach & Medical Expenses		8,12,114.00	
				Provident Fund		2,680.00	
				Postage Charges		88,501.00	
				Printing & Stationery		27,000.00	
				Professional Charges		1,19,350.00	
				Profession Tax		2,52,469.00	
				Property Tax		2,87,087.00	
				Refreshments		2,30,416.00	
				Repairs & Maintenance		1,57,71,500.00	
				Salaries & Wages		30,477.00	
				Seminar Expenses		61,242.00	
				Sports & Extra Curricular Activities		16,745.00	
				Staff Welfare		1,50,000.00	
				Student Welfare		20,449.00	
				Telephone & Internet Expenses		3,25,713.00	
				Travel & Conveyance		40,64,245.00	
				University Charges		21,623.00	2,64,51,456.75
				Vehicle Repairs & Maintenance			
				Closing Balance			
				Cash in Hand		2,80,162.00	
				The Catholic Syrian Bank Ltd A/c No-0282-01223638-190001		28,99,130.31	31,79,292.31
Total			8,41,22,626.56	Total			8,41,22,626.56

Principals

Principal / Director
Carmel Vidya Bhavan Trust's
Christ College
Pune- 411014.

